

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2024 GAA, Amount in Thousand Pesos

PAP Code	PAP	Org Code	Operating Unit (2024 GAA)	Basic Salary Civilian	Salaries and Wages - Substitute Teachers	PERA - Civilian	Represent ation Allowance (RA)	Transport ation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Honoraria - Civilian	Bonus - Civilian	Cash Gift - Civilian
PAP Code	PAP	Org Code	Operating Unit	5010101001	5010103000	5010201001	5010202000	5010203001	5010204001	5010210001	5010214001	5010215001
100000100	General Management and Supervision	0813016	Division of Valenzuela	15,742	-	1,080	102	102	270	-	1,312	225
200000100	Learner Support Programs	0813016	Division of Valenzuela	2,079	-	96	-	-	24	-	173	20
310100100	Policy and Research Program	0813016	Division of Valenzuela	7,603	-	288	60	60	72	-	634	60
310100100	Curricular programs, learning management	0813016	Division of Valenzuela	20,836	-	624	60	60	156	-	1,736	130
310400100	Operation of Schools - Elementary (Kinder to	0813016	Division of Valenzuela	909,365	7,831	57,288	-	-	14,322	1,385	75,780	11,935
310400100	Operation of Schools - Junior High School (G	0813016	Division of Valenzuela	-	8,089	-	-	-	-	661	-	-
310400100	Operation of Schools - Junior High School (G	0913234	Arkong Bato National High School	13,311	-	864	-	-	216	-	1,109	180
310400100	Operation of Schools - Junior High School (G	0913235	Bignay National High School	40,048	1,035	2,568	-	-	642	-	3,337	535
310400100	Operation of Schools - Junior High School (G	0913236	Canumay West National High School	32,390	-	1,944	-	-	486	-	2,699	405
310400100	Operation of Schools - Junior High School (G	0913237	Caruhatan National High School	28,643	659	1,728	-	-	432	-	2,387	360
310400100	Operation of Schools - Junior High School (G	0913238	Dalandanan National High School	60,399	1,412	3,504	-	-	876	-	5,033	730
310400100	Operation of Schools - Junior High School (G	0913239	Dalandanan National High School-Bagbaguin A	25,914	-	1,656	-	-	414	-	2,159	345
310400100	Operation of Schools - Junior High School (G	0913240	General T. De Leon National High School	72,042	1,693	4,320	-	-	1,080	-	6,004	900
310400100	Operation of Schools - Junior High School (G	0913241	Lawang Bato National High School	39,545	941	2,472	-	-	618	-	3,295	515
310400100	Operation of Schools - Junior High School (G	0913242	Malinta National High School	47,137	1,223	2,904	-	-	726	-	3,928	605
310400100	Operation of Schools - Junior High School (G	0913243	Mapulang Lupa High School	24,820	564	1,512	-	-	378	-	2,068	315
310400100	Operation of Schools - Junior High School (G	0913244	Maysan National High School	32,283	753	1,896	-	-	474	-	2,690	395
310400100	Operation of Schools - Junior High School (G	0913245	Parada National High School	22,334	564	1,320	-	-	330	-	1,861	275
310400100	Operation of Schools - Junior High School (G	0913246	Polo National High School	55,354	1,317	3,312	-	-	828	-	4,613	690
310400100	Operation of Schools - Junior High School (G	0913247	Sitero Francisco Memorial National High Schoo	42,929	-	2,688	-	-	672	-	3,577	560
310400100	Operation of Schools - Junior High School (G	0913248	Valenzuela City Science High School	20,068	-	1,248	-	-	312	-	1,672	260
310400100	Operation of Schools - Junior High School (G	0913249	Canumay East National High School (Valenzuela	11,199	-	744	-	-	186	-	933	155
310400100	Operation of Schools - Junior High School (G	0913250	Wawang Pulo National High School (Valenzuela	14,894	-	960	-	-	240	-	1,241	200
310400100	Operation of Schools - Junior High School (G	0913251	Valenzuela National High School (Main)	54,819	1,317	3,288	-	-	822	-	4,568	685
310400100	Operation of Schools - Junior High School (G	0913252	Vicente P. Trinidad National High School	29,362	-	1,824	-	-	456	-	2,447	380
310400100	Operation of Schools - Junior High School (G	0913276	Paso de Blas National High School	20,860	-	1,464	-	-	366	-	1,738	305
310400100	Operation of Schools - Junior High School (G	0913277	Justice Eliezer R. Delos Santos High School	21,165	-	1,344	-	-	336	-	1,764	280
310400100	Operation of Schools - Junior High School (G	0913279	Lingunan National High School	23,411	-	1,656	-	-	414	-	1,951	345

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY
 FY 2024 GAA, Amount in Thousand Pesos

PAP Code	PAP	Org Code	Operating Unit (2024 GAA)	Basic Salary - Civilian	Salaries and Wages - Substitute Teachers	PERA - Civilian	Represent ation Allowance (RA)	Transport ation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Honoraria - Civilian	Bonus - Civilian	Cash Gift - Civilian
310400100	Operation of Schools - Junior High School (G 0913286		Disiplina Village - Bignay National High School	5010101001 14,285	5010103000 -	5010201001 984	5010202000 -	5010203001 -	5010204001 246	5010210001 -	5010214001 1,190	5010215001 205
310400100	Operation of Schools - Junior High School (G 0913287		Malanday National High School	25,183	-	1,704	-	-	426	-	2,099	355
310400100	Operation of Schools - Junior High School (G 0913288		Veinte Reales National High School	21,733	-	1,488	-	-	372	-	1,811	310
310400100	Operation of Schools - Senior High School (G 0813016		Division of Valenzuela	148,199	3,329	8,112	-	-	2,028	164	12,350	1,690
310400100	Operation of Schools - Senior High School (G 0913234		Arkong Bato National High School	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G 0913235		Bignay National High School	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G 0913237		Caruhatan National High School	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G 0913238		Dalandanan National High School	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G 0913240		General T. De Leon National High School	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G 0913241		Lawang Bato National High School	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G 0913242		Malinta National High School	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G 0913243		Mapulang Lupa High School	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G 0913245		Parada National High School	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G 0913246		Polo National High School	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G 0913247		Sitero Francisco Memorial National High School	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G 0913248		Valenzuela City Science High School	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G 0913250		Wawang Pulo National High School (Valenzuela	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G 0913251		Valenzuela National High School (Main)	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G 0913252		Vicente P. Trinidad National High School	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G 0913287		Malanday National High School	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G 0913317		Lingunan Senior High School	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G 0913318		Paso de Bias Senior High School	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G 0913319		Punturin Senior High School	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G 0913320		Ugong Senior High School	-	-	-	-	-	-	-	-	-
310500100	Human Resource Development for Personnel	0813016	Division of Valenzuela	-	-	-	-	-	-	-	-	-
Grand Total				1,897,952	30,727	116,880	222	222	29,220	2,210	158,159	24,350

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY
 FY 2024 GAA, Amount in Thousand Pesos

PAP Code	PAP	Org Code	Operating Unit	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Retirement and Life Insurance Premiums	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Lump-sum for Step Increments - Length of Service	PS with RLIP
100000100	General Management and Supervision	0813016	Division of Valenzuela	1,312	225	1,889	54	347	54	39	22,753
200000100	Learner Support Programs	0813016	Division of Valenzuela	173	20	250	5	47	5	5	2,897
310100100	Policy and Research Program	0813016	Division of Valenzuela	634	60	912	14	170	14	19	10,600
310100100	Curricular programs, learning management	0813016	Division of Valenzuela	1,736	130	2,500	31	468	31	52	28,550
310400100	Operation of Schools - Elementary (Kinder to	0813016	Division of Valenzuela	75,780	11,935	109,124	2,864	20,461	2,864	2,273	1,303,207
310400100	Operation of Schools - Junior High School (G	0813016	Division of Valenzuela	-	-	-	-	-	-	-	8,750
310400100	Operation of Schools - Junior High School (G)	0913234	Arkong Bato National High School	1,109	180	1,597	43	299	43	33	18,984
310400100	Operation of Schools - Junior High School (G)	0913235	Bignay National High School	3,337	535	4,806	128	901	128	100	58,100
310400100	Operation of Schools - Junior High School (G)	0913236	Canunay West National High School	2,699	405	3,887	97	729	97	81	45,919
310400100	Operation of Schools - Junior High School (G)	0913237	Caruhatan National High School	2,387	360	3,437	86	644	86	72	41,281
310400100	Operation of Schools - Junior High School (G)	0913238	Dalandanan National High School	5,033	730	7,248	175	1,359	175	151	86,825
310400100	Operation of Schools - Junior High School (G)	0913239	Dalandanan National High School-Bagbaguin A	2,159	345	3,110	83	583	83	65	36,916
310400100	Operation of Schools - Junior High School (G)	0913240	General T. De Leon National High School	6,004	900	8,645	216	1,621	216	180	103,821
310400100	Operation of Schools - Junior High School (G)	0913241	Lawang Bato National High School	3,295	515	4,745	124	890	124	99	57,178
310400100	Operation of Schools - Junior High School (G)	0913242	Malinta National High School	3,928	605	5,656	145	1,061	145	118	68,181
310400100	Operation of Schools - Junior High School (G)	0913243	Mapulang Lupa High School	2,068	315	2,978	76	558	76	62	35,790
310400100	Operation of Schools - Junior High School (G)	0913244	Maysan National High School	2,690	395	3,874	95	726	95	81	46,447
310400100	Operation of Schools - Junior High School (G)	0913245	Parada National High School	1,861	275	2,680	66	503	66	56	32,191
310400100	Operation of Schools - Junior High School (G)	0913246	Polo National High School	4,613	690	6,642	166	1,245	166	138	79,774
310400100	Operation of Schools - Junior High School (G)	0913247	Sitero Francisco Memorial National High Schoo	3,577	560	5,151	134	966	134	107	61,055
310400100	Operation of Schools - Junior High School (G)	0913248	Valenzuela City Science High School	1,672	260	2,408	62	452	62	50	28,526
310400100	Operation of Schools - Junior High School (G)	0913249	Canunay East National High School (Valenzuela	933	155	1,344	37	252	37	28	16,003
310400100	Operation of Schools - Junior High School (G)	0913250	Wawang Pulo National High School (Valenzuela	1,241	200	1,787	48	335	48	37	21,231
310400100	Operation of Schools - Junior High School (G)	0913251	Valenzuela National High School (Main)	4,568	685	6,578	164	1,233	164	137	79,028
310400100	Operation of Schools - Junior High School (G)	0913252	Vicente P. Trinidad National High School	2,447	380	3,523	91	661	91	73	41,735
310400100	Operation of Schools - Junior High School (G)	0913276	Paso de Bias National High School	1,738	305	2,503	73	469	73	52	29,946
310400100	Operation of Schools - Junior High School (G)	0913277	Justice Eliezer R. Delos Santos High School	1,764	280	2,540	67	476	67	53	30,136
310400100	Operation of Schools - Junior High School (G)	0913279	Lingunan National High School	1,951	345	2,809	83	527	83	59	33,634

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PAP Code	PAP	Org Code	Operating Unit (2024 GAA)	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Retirement and Life Insurance Premiums	Pag-BIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Lump-sum for Step Increment - Length of Service	PS with RLIP
310400100	Operation of Schools - Junior High School (G)	0913286	Disiplina Village - Bignay National High School	1,190	205	1,714	49	321	49	36	20,474
310400100	Operation of Schools - Junior High School (G)	0913287	Malanday National High School	2,099	355	3,022	85	567	85	63	36,043
310400100	Operation of Schools - Junior High School (G)	0913288	Veinte Reales National High School	1,811	310	2,608	74	489	74	54	31,134
310400100	Operation of Schools - Senior High School (G)	0813016	Division of Valenzuela	12,350	1,690	17,784	406	3,334	406	370	212,212
310400100	Operation of Schools - Senior High School (G)	0913234	Arkong Bato National High School	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G)	0913235	Bignay National High School	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G)	0913237	Caruhatan National High School	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G)	0913238	Dalandanan National High School	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G)	0913240	General T. De Leon National High School	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G)	0913241	Lawang Bato National High School	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G)	0913242	Malinta National High School	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G)	0913243	Mapulang Lupa High School	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G)	0913245	Parada National High School	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G)	0913246	Polio National High School	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G)	0913247	Sitero-Francisco Memorial National High School	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G)	0913248	Valenzuela City Science High School	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G)	0913250	Wawang Pulo National High School (Valenzuela)	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G)	0913251	Valenzuela National High School (Main)	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G)	0913252	Vicente P. Trinidad National High School	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G)	0913287	Malanday National High School	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G)	0913317	Lingunan Senior High School	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G)	0913318	Paso de Blas Senior High School	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G)	0913319	Punturin Senior High School	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (G)	0913320	Ugong Senior High School	-	-	-	-	-	-	-	-
310500100	Human Resource Development for Personnel	0813016	Division of Valenzuela	-	-	-	-	-	-	-	-
Grand Total				158,159	24,350	227,751	5,841	42,694	5,841	4,743	2,729,321

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 FY 2024 GAA, Amount in Thousand Pesos

PAP Code	PAP	Org Code	Operating Unit (2024 GAA)	Traveling Expenses - Local	Training Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Drugs and Medicines Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communications Technology Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures
PAP Code	PAP	Org Code	Operating Unit	5020101000	5020201002	5020301001	5020301002	02030200	5020307000	5020309000	5020321001	5020321002	5020321003	5020321010	5020321099	02032200
310400100	Operation of Schools - Senior High School (Grd 0913246	0913246	Polo National High School	42	-	-	-	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (Grd 0913247	0913247	Sitero Francisco Memorial National High School	188	-	-	377	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (Grd 0913248	0913248	Valenzuela City Science High School	139	-	-	276	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (Grd 0913250	0913250	Wawang Pulo National High School (Valenzuela)	58	-	-	114	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (Grd 0913251	0913251	Valenzuela National High School (Main)	-	83	-	167	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (Grd 0913252	0913252	Vicente P. Trinidad National High School	154	-	-	312	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (Grd 0913287	0913287	Malanday National High School	33	-	-	42	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (Grd 0913317	0913317	Lingunan Senior High School	-	-	-	99	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (Grd 0913318	0913318	Paso de Blas Senior High School	-	-	-	160	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (Grd 0913319	0913319	Punturin Senior High School	-	-	-	126	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (Grd 0913320	0913320	Ugong Senior High School	-	-	-	100	-	-	-	-	-	-	-	-	-
310500100	Human Resource Development for Personnel	0813016	Division of Valenzuela	-	2,972	-	-	-	-	-	-	-	-	-	-	-
Grand Total				5,542	16,367	398	14,636	2	278	116	126	569	101	40	40	40

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PAP Code	PAP	Org Code	Operating Unit (2024 GAA)	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Other Professional Services	Other General Services	School Buildings	Other Structures	Machinery	Office Equipment
PAP Code	PAP	Org Code	Operating Unit	5020399000	5020401000	5020402000	5020501000	5020502000	5020503000	5021199000	5021299099	5021304002	5021304099	02130500	5021305002	
310400100	Operation of Schools - Senior High School (Gr 0913246		Polo National High School	811	15	25	-	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (Gr 0913247		Sitero Francisco Memorial National High School	1,174	76	-	-	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (Gr 0913248		Valenzuela City Science High School	219	55	-	-	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (Gr 0913250		Wawang Pulo National High School (Valenzuela	98	22	-	-	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (Gr 0913251		Valenzuela National High School (Main)	1,518	-	-	-	-	-	-	-	-	671	-	-	-
310400100	Operation of Schools - Senior High School (Gr 0913252		Vicente P. Trinidad National High School	623	61	-	-	-	-	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (Gr 0913287		Malanday National High School	76	9	25	-	-	16	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (Gr 0913317		Lingunan Senior High School	814	39	62	-	-	101	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (Gr 0913318		Paso de Blas Senior High School	551	64	96	-	-	160	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (Gr 0913319		Punturin Senior High School	1,367	51	75	-	-	126	-	-	-	-	-	-	-
310400100	Operation of Schools - Senior High School (Gr 0913320		Ugong Senior High School	225	40	60	-	-	100	-	-	-	-	-	-	-
310500100	Human Resource Development for Personnel	0813016	Division of Valenzuela	-	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total				51,692	5,923	3,386	46	12	2,687	5,066	1,206	2,721	25,875	1,291	53	1,121

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PAP Code	PAP	Org Code	Operating Unit (2024 GAA)	Information and Communication Technology Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Repairs and Maintenance - Furniture and Fixtures	Office Equipment	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	MOOE
PAP Code	PAP	Org Code	Operating Unit													MOOE
310400100	Operation of Schools - Senior High School (Grd 0913246)	0913246	Polo National High School	5021305003	502130501	5021305099	5021306001	5021307000	02132100	5021501001	5021502000	502150300	5021601000	5029901000	5029902000	893
310400100	Operation of Schools - Senior High School (Grd 0913247)	0913247	Sitero Francisco Memorial National High School	-	-	-	-	-	-	-	-	-	-	-	-	1,815
310400100	Operation of Schools - Senior High School (Grd 0913248)	0913248	Valenzuela City Science High School	-	-	-	-	-	-	-	-	-	-	-	-	689
310400100	Operation of Schools - Senior High School (Grd 0913250)	0913250	Wawang Pulo National High School (Valenzuela)	-	-	-	-	-	-	-	-	-	-	-	-	2,439
310400100	Operation of Schools - Senior High School (Grd 0913251)	0913251	Valenzuela National High School (Main)	-	-	-	-	-	-	-	-	-	-	-	-	1,150
310400100	Operation of Schools - Senior High School (Grd 0913252)	0913252	Vicente P. Trinidad National High School	-	-	-	-	-	-	-	-	-	-	-	-	201
310400100	Operation of Schools - Senior High School (Grd 0913287)	0913287	Malanday National High School	-	-	-	-	-	-	-	-	-	-	-	-	1,115
310400100	Operation of Schools - Senior High School (Grd 0913317)	0913317	Lingunan Senior High School	-	-	-	-	-	-	-	-	-	-	-	-	1,031
310400100	Operation of Schools - Senior High School (Grd 0913318)	0913318	Paso de Blas Senior High School	-	-	-	-	-	-	-	-	-	-	-	-	1,745
310400100	Operation of Schools - Senior High School (Grd 0913319)	0913319	Punturin Senior High School	-	-	-	-	-	-	-	-	-	-	-	-	525
310400100	Operation of Schools - Senior High School (Grd 0913320)	0913320	Ugong Senior High School	-	-	-	-	-	-	-	-	-	-	-	-	2,972
310500100	Human Resource Development for Personnel	0813016	Division of Valenzuela	-	-	-	-	-	-	-	-	-	-	-	-	
Grand Total				90	101	466	1,431	54	21	118	476	89	6,161	28	13,642	162,011